

Guru Krupa Foundation Inc.
<http://www.guru-krupa.org>
P. O. Box 81, Jericho, NY 11753, USA

FINAL REPORT SEP 2022 -- AUG 2023

PROJECT PARTNER

**EDUCATION COMMUNICATION AND
DEVELOPMENT TRUST - EDUCATR
USILAMPATTY, MADURAI DISTRICT, TAMILNADU,
INDIA**



PART 1: Grant & Contact Overview

S. No	Particulars	Details
01	Name and address of organization	EDUCATION COMMUNICATION AND DEVELOPMENT TRUST - EDUCATR
02	Date	03 Sep 2023
03	Contact information	
	First and Last Name	DR. R. VELMURUGAN RAJAPPA
04	Title	MANAGING TRUSTEE
05	Phone number (include area code):	+91 9842977797
06	Email address	educatrindia@gmail.com
07	Total dollar amount	INR. 311833 or \$4000 on 13/Sep 2022 INR. 491855 or \$5980 on 21 Oct 2023



PART 2: Grant Information

1. Briefly restate the plan outlined in the original request. Were any modifications to the plan necessary? If so, please expand.

Project Title:

“Imparting Education, Health and Community Level Bridge School Programme to improve the learning of 298 disadvantaged children at Usilamapty District, Tamilandu, INDIA”

Goal of Project:

“298 School children and 301 Community children assured of their right to education and health and develop their creative talents and become able leaders with their own efforts by proving their potentials”.

Restating the plan outlined in the original request:

- ‘CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL run by EDUCATR will impart regular and formal education to our 298 target children and reaching to 301 Community Children through Bridge School Education Programme by developing their creativity and talents.
- EDUCATR will conduct and continue the same 10 BRIDGE SCHOOL EDUCATION CENTERS and run the centers two hours in the evening to educate the children in small groups and clear all their doubts learning through online education. All the 10 centers will run with 25- 35 students and they are given various opportunities and individual attention. We will conduct the center by appointing 10 EDUCATORS to run the centers followed training. The children are given exposure to develop their talents through traditional games and sports activities, painting, singing, dancing and other extra-curricular activities along with psycho social care programme to come out the stress.

- Through Bridge School Education Programme 48 dropout children have been identified and enrolled into mainstream education at 'CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL. Among the 298 children we have identified 132 children including the 48 dropout children coming from poor families and these 132 children will be supported to part payment of their school fees to continue and complete their education.
- EDUCATR will conduct week end special classes on computer education to 153 children from II STD to learn the basic computer literacy and have the opportunity to learn the computer operation. Two part time Computer Instructors will be appointed to take and conduct computer education programme.
- To improve the health and immune system of these vulnerable children all 298 children from the school will be provided nutritious supplement such as milk, biscuits, doll, millet and energy powder three time in a week in the evenings. Totally 12 days in a month and for 10 months children will be provided nutritious supplement. We feel at this post covid pandemic, the improvement of health is vital among our children and the school teachers will take the responsibility for the distribution.



2. Briefly restate the measurable outcomes as outlined in the original request and what progress has been made toward achieving these outcomes.

Restating the measurable outcome: 01

298 children from Pre K.G to V STD successfully complete the academic year.

Progress has been made toward achieving this outcome:

EDUCATR and CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL have more concentrated in enrolling rural and disadvantaged children into formal education. We adopted public campaign, door to door campaign and distribution of pamphlets about the school in our target areas. We got great support in the 10 areas we were already conducting Bridge School Education Programme. We also enrolled 42 dropout children identified from our Bridge School Education Programme.



This year the total number of children admitted into our school is 298. All these children completed their academic year successfully. Our school Principal Mrs. B. Amutha Priya and the Teachers and non-teaching staff team, rendered their commitment in taking care of children during the school days. They motivated children towards their learning to school syllabus, extra curricular activities and developing individual talents. The team also monitored children and their regular attendance, conducting monthly parents

meeting, school exams and paying concern for the development of each child. EDUCATR as a organisation and school team worked towards the achievement for academic success and individual development of children.

Restating the measurable outcome: 02

153 children learn the basic operation of computer and improve their education refereeing to learning.

Progress has been made toward achieving this outcome:

EDUCATR already established a computer lab at CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL during the covid pandemic to conduct online education programme. Now regular school has been started. We found our rural children do not have much opportunity to access to computers and learn computers. During this project period, we planned all children from II STD get the opportunity to learn basic operation of computers, word, excel and preparation of documents. There are totally 153 children are provided weekend computer education programme during school holidays on Statuary Day and Sunday. To educate children on computer literacy, we recruited and appointed tow part time teachers.



It was a great and happiness among our school children to utilize the opportunity to learn the basic computer operation. After their basic operation and learning, children started using the computer to prepare for their school syllabus, pictures, videos. The opportunity also supported them to learn and improve their general knowledge, creativity and learning about environment and science stories.

Restating the measurable outcome: 03

Appointment of 10 Community EDUCATORS, Placement of center facilities, attendance maintained at the center.

Progress has been made toward achieving this outcome:

Children are immediate victims during the COVID PANDEMIC and they lost their regular schooling. The situation was more worse in the rural villages and slums. EDUCATR with the support of “GURU KRUPA FOUNDSTION - USA, started bridge school education to support the disadvantaged children last year. We continued the same programme by conducting 10 Bridge Schools in 10 villages.



We recruited and appointed 10 EDUCATORS to run the programme in the evening from 06PM-08PM. The EDUCATORS from the respective community and who have completed bachelor degree. This year 301 children are admitted at 10 Bridge School Programme. We selected the 10 villages based on the need and children less opportunity and access to formal education. All 10 centers are provided basic teaching materials such as block boards, writing materials and teaching aids. The Bridge School Programme supported the rural children to continue their learning, review their school work and engage in learning co-curricular activities to improve their knowledge.

Restating the measurable outcome: 04

Details of teachers participate in the training and training materials used and assignment professional trainer

Progress has been made toward achieving this outcome:

We recruited and appointed 10 EDUCATORS to run the programme and they are from the respective community and who have completed bachelor degree. Through they have basic educational qualification to teach children, we planned to train them according to the purpose of our project aim. Our target children are from rural villages and coming from disadvantaged families. The appointed teachers need to understand the background and learning capacity of the target children and conduct education programme according their understanding and encourage them to overcome their inferiority complex.

Two days training programme to 10 Community EDUCATORS have been conducted on 12-13 Sep 2022 on teaching methods to community children and understanding their background. The appointed EDUCATORS successfully conducted the programme and they identified 42 dropout children and they are enrolled into mainstream education at CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL. They regularly maintained attendance at the center.

The details of EDUCATORS running the Bridge School Programme:

S. No	Name of the EDUCATORS	Educational Qualification	Name of the Center
01	R. Selvarani	B.A	Karukattanpatty
02	M. Subashri	B.A	Mauthampatty
03	J. Kavitha	B.Sc	Nakkalapatty
04	A. Maheswari	B.Com	Meiyanampatty
05	P. Jamunadevi	B.A	Thottappanaikanur
06	P. Deepa	B.Ed	Vagurani

07	S. Rathi	EEE	Mamarathupatty
08	P. Muthupillai	HSC	Malaipatty
09	P. Amutha	B.Com	Pootchipatty
10	P. Sowmiya	B.Com	Kunjampatty

Training Programme for the EDUCATORS:



Restating the measurable outcome: 05

Number of activities, exposure and display of children creativities and the score by individual children.

Progress has been made toward achieving this outcome:

During the project period we have conducted 38 cultural events in 10 Bridge School Children and at **CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL**. Children expressed their talents in writing, dancing, drawing, painting and sports competitions. We also conducted school level sports and competition programme on 24 April 2023 that included musical chair, water filling, running, skipping and ball game. One of our student Ms. Dia won the prize at archery sport event among the inter school programme in Usilampatty. She was honored at the school for her performance.



School Children variety programme conducted at CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL:



Restating the measurable outcome: 06

298 children grow healthy and incur stable growth to face any chronic spread of diseases.

Progress has been made toward achieving this outcome:

During the COVID PANDEMIC children are affected and they are unable to have healthy food. Many parents lost their regular work and income. We felt the need to support these children to improve their immune by providing nutritious supplement for the children coming to the school. Nutritious supplement have been provided to all 298 children 12 days in a month. This is the new effort we have successfully carried for 10 months during the project period. It supported the children to improve their health. The nutritious supplement included millet biscuits, millets, doll and coconut rolls. 298 children are provided nutritious supplement for 120 days in the past 10 months. We also felt the need to support the children at Bridge School Programme by providing nutritious supplement and extended the programme to all 10 Bridge School Centers.



Restating the measurable outcome: 07

School financial records and bills provided to respective parents for the payment of part school fees.

Progress has been made toward achieving this outcome:

We identified and selected 132 children in 'CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL including 48 dropout children have been identified and enrolled into mainstream education from 10 Bridge School Programme. The parents of these 132 children lost their regular work at this post COVID PANDEMIC period and living in very poor condition. EDUCATOR planed to support to these children to part payment of their school fees to continue and complete their education.

All identified 132 poor and disadvantaged children are supported to pay their part school fees in the month of Sep 2022 to continue their formal education and ensured their right to education.



We invited the parents on 03 Sep 2023 and explained about the project support from "Guru Krupa Foundation - USA. The details of school fees paid for 132 children as follow...

S.No	Class	No of Children	Actual School Fees	Part School Fees Paid	Total School paid	Part Fees
	LKG	16	3600	1800		28800
	UKG	14	3800	1800		25200
01	I STD	18	4800	1800		32400
02	II STD	24	4800	1800		43200
03	III STD	22	5200	1800		39600
04	IV STD	16	5400	1800		28800
05	V STD	22	5800	1800		39600
	Total	132				237600

Restating the measurable outcome: 08

Records and events details maintained at the center and the individual care history records of children and their performance.

Progress has been made toward achieving this outcome:

EDUCATR conducted the following programme reaching out to the following project direct beneficiaries and we maintained the individual case history records, programmes and event, training and programme support.

S.No	Programme	Records of project direct beneficiaries
01	Mainstream formal education to rural and disadvantaged children at CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL	298 Children
02	10 Bridge School Education Programme in 10 rural villages	301 Community Children
03	Enrollment of dropout children	48 Community Children
04	Weedend Computer Literacy Programme	153 Children
04	Providing Nutritious Supplement	298 Children
05	Payment of part School fees	132 children
06	Two Days training to EDUCATORS	10 EDUCATORS



Restating the measurable outcome: 09

Records of review and planning meetings. Progress register of individual children and parents meetings

Progress has been made toward achieving this outcome:

EDUCATR effective carried out all proposed activities with the support of staff team, teachers at CHAKKRAVARTHY VIDYALAYA PRIMARY AND NURSERY SCHOOL and 10 EDUCATORS from Bridge School Education Programme. We conducted weekly and monthly review and planned project activities. The team also visited the 10 centers regularly in every month and monitored the project activities. We have also conducted 10 Parents meeting during this reporting period and shared the ongoing project activities and individual performance of children, part payment of school fees and the cultural activities and learning programme implement for the development of children.



3. Please provide original program budget, as submitted in the original proposal, vs actual. Please explain any variances.

S. No	Project Activities	Original Programme Budget Amount INR	Actual Amount Spent	Variances
01	Service and maintenance of digital classroom computers, video camera and digital screen for online teaching and learning. Rs 22000 One time – Non Recurring	22100	22100	Nil
02	Continue to run 10 Bridge School Educational centers with Block Board and writing and teaching aids. Rs. 1800 x 10 centers One time – Non Recurring	18000	18000	Nil

03	Appointment 10 Community Educators and their honorarium. 10 EDUCATORS X Rs. 2500 x 10 months. Recurring	250000	250000	Nil
04	Two Days training for 10 Community EDUCATORS on teaching methods 10 Teachers x Rs. 360 One time – Non Recurring	7200	7200	NIL
05	To support 132 poor and disadvantaged and dropout children part school fees as their parents are economically poor 132 children x Rs. 1800. One time – Non Recurring	237600	237600	NIL
06	Conducting week end Computer Education programme with the available digital class room to 153 children from II STD to V STD to improve their learning capacity. Honorarium for two computer Instructors Rs. 3000 x 02 x 10 months Recurring	60000	42000	18000
07	Providing nutritious supplement to 298 children three days in a week In the evening such as milk, millet products and biscuits. 298 children x Rs. 05 x 12 days in a month x 10 months Recurring	178800	130833	47967
08	Conducting sports, talents shows and cultural events psycho social care programmes. 04 programmes x 10 centers x Rs. 2200. Recurring	88000	163640	75640
09	Project Monitoring and center visit Rs. 600 x 10 centers x 10 months Recurring	60000	42000	18000

	Bank Charges		3282	-
	Total Project Cost	921600	916655	

Details of Actual Income:

	Funds Received from GURU Krupa Foundation			
	I Instalment		311833	
	II Instalment		491855	
	NGO Contribution		112446	
	Bank Interest		521	
	Total		916655	

Details for the variances:

01. Actual fund requested from GURU KRUPA FOUNDATION - USA = IINR. 779600

02. Funds received from GURU KRUPA FOUNDATION - USA with bank interest = INR. 804209

03. Additional funds received = INR. 24609

04. Proposed local contribution = INR. 142000

05. Actual local contribution raised = INR. 112446 and the variance is INR. 19554

With the available funding, we have reduced the cost for nutritious supplement and increased the programme cost for school children variety programme

4. Fulfillment of GKF recognition elements. Please provide specific details such as number of views (if applicable).

Recognition Element:

1. Grantee agrees to mention the Foundation as a donor in connection with this project in its annual report and announce the grant on its social media platforms, blog and newsletter. Grantee agrees to send the Foundation a weblink to the article published in blog/newsletter.

2. Grantee agrees to place the Foundation's logo and link (<http://www.guru-krupa.org>) on its website, listing the Foundation as a donor for some of its projects, and to include the Foundation's logo in the 'Partners' section of Grantee's website.

Specific Details for fulfillment of recognition element:

EDUCATR worked to establish a blog section on our website and included ..

We placed the Guru Krupa Foundation logo and link to <http://www.guru-krupa.org> in our website and listing the Foundation as a donor for some of its projects in the 'Partners' section of Grantee's website.

Kindly refer to : <https://educatrindia.org/partnership/>

We have also updated the programmes supported by Guru Krupa Foundation we promoted at Youtube.

5. Please explain plans for funding, expansion, modification, or replication of program.

For this project proposal, EDUCATR implemented the proposed project activities as planned. We do not have any plan for funding, expansion, modification or replication of programme or any programme.

PART 3: Additional Comments (please include photos (as individual jpegs)/links);

We thank "GURU KRUPA FOUNDATION - USA" for your kind support for the education of 298 children, Bridge School Education Programme to 301 community children, Special computer education to 153 children on weekends, nutritious supplement for 298 children and supporting for the part payment of school fees to 132 children.

We also enclose programme photos as individual jpegs for your kind reference.

With Kind Regards

Dr. R. Velmurugan
Managing Trustee
EDUCATION COMMUNICATION AND DEVELOPMENT TRUST